



Declaração de compromissos Plurianuais e Pagamentos e Recebimentos em Atraso

Considerando a Lei nº 8/2012, de 21 de Fevereiro, alterada pela Lei nº 22/2015, de 17 de março, que aprova as regras aplicáveis à assunção de compromissos e aos pagamentos em atraso das entidades públicas (LPCA).

Considerando as alíneas a) e b) do nº 1 do art.º 15º da LPCA, devem os dirigentes das entidades declarar que todos os compromissos plurianuais e pagamentos em atraso existentes a 31 de Dezembro do ano anterior, se encontram devidamente registados na base de dados.

Assim, em cumprimento da alínea a) e b) do nº 1 do artigo 15º da LPCA, junto se anexa:

1. Declaração de compromissos plurianuais existentes a 31/12/2025 (Anexo I) e Demonstração de Execução Orçamental da Despesa (Anexo II), onde se encontram registados os compromissos plurianuais tendo em conta o respetivo exercício e natureza económica.
2. Declaração de Pagamentos em atraso a 31/12/2025 (Anexo III), no que concerne a pagamentos em atraso, o Município não regista pagamentos em atraso há mais de 90 dias, para além da data de vencimento a 31 de Dezembro de 2025.
3. Declaração de recebimentos em atraso a 31/12/2025 (Anexo IV). O anexo IV identifica todas as receitas por cobrar registadas no SNC-AP a 31 de Dezembro, sendo que para o respetivo apuramento foi tido em conta o disposto no artigo 17º do Decreto-lei 127/2012, de 21 de junho, que estabelece que poderá proceder-se à respetiva agregação quando se verifique uma das seguintes situações:
 - a) Os pagamentos ou recebimentos tenham uma mesma natureza e o seu valor individualmente considerado seja inferior a (euro) 5000;
 - b) O devedor ou credor seja uma pessoa individual.

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Anexo I

Compromissos Plurianuais 2025

Entidade: Câmara Municipal de Sesimbra

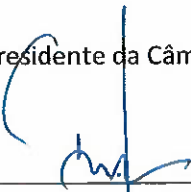
**Declaração de Compromissos plurianuais existentes a 31/12/2025
(alínea a) do n.º 1 do artigo 15º da LCPA)**

Nos termos da alínea a) do n.º 1 do artigo 15º da Lei 8/2012, de 21 de Fevereiro (LPCA), declara-se que todos os compromissos plurianuais existentes em 31/12/2025, se encontram devidamente registados na base de dado central, na aplicação SNC – Sistema de Normalização Contabilística, do ERP da AIRC, pelos montantes globais conforme o quadro seguinte:

Ano	Montante
2026	20 658 094,16 €
2027	5 756 797,22 €
2028	2 209 870,48 €
2029	1 536 532,90 €
Seguintes	15 366 737,75 €
Total	45 528 032,51 €

Sesimbra, 27 de maio de 2026

O Presidente da Câmara,



(Dr. Francisco Jesus)



1100

4.

Demonstração de Execução Orçamental da Despesa

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DEMONSTRAÇÃO DE EXECUÇÃO ORÇAMENTAL DA DESPESA

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4.

DEMONSTRAÇÃO DE EXECUÇÃO ORÇAMENTAL DA DESPESA

Project Details		Financial Performance (USD)										Operational Metrics										Compliance & Risk															
Project ID	Project Name	Revenue					Profit					Costs					Efficiency					Quality					Safety										
		Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	
001	Project Alpha	1000000	1200000	1100000	1300000	4600000	200000	250000	220000	280000	950000	150000	180000	160000	200000	690000	85%	88%	82%	86%	88%	90%	95%	92%	94%	93%	96%	94%	97%	95%	98%	96%	99%	97%	100%	98%	100%
002	Project Beta	800000	950000	900000	1000000	3650000	150000	180000	170000	200000	700000	120000	140000	130000	160000	550000	80%	83%	78%	81%	82%	85%	88%	86%	89%	87%	90%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%
003	Project Gamma	1500000	1800000	1600000	1900000	6800000	300000	350000	320000	380000	1350000	200000	240000	220000	260000	920000	90%	92%	88%	91%	93%	95%	97%	96%	98%	97%	99%	98%	100%	99%	100%	100%	100%	100%	100%	100%	100%
004	Project Delta	900000	1100000	1050000	1250000	4300000	180000	220000	200000	250000	850000	140000	170000	150000	190000	650000	82%	85%	80%	83%	84%	87%	90%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%	94%	97%
005	Project Epsilon	1200000	1400000	1300000	1500000	5400000	250000	300000	280000	330000	1160000	180000	220000	200000	240000	840000	88%	90%	85%	88%	90%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%	99%	100%
006	Project Zeta	700000	850000	800000	900000	3250000	120000	150000	140000	170000	580000	100000	120000	110000	140000	470000	78%	81%	76%	79%	80%	83%	86%	84%	87%	85%	88%	86%	89%	87%	90%	88%	91%	89%	92%	90%	93%
007	Project Eta	1100000	1300000	1200000	1400000	5000000	220000	270000	250000	300000	1040000	170000	210000	190000	230000	800000	86%	89%	84%	87%	89%	91%	93%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%
008	Project Theta	950000	1150000	1080000	1280000	4460000	190000	230000	210000	260000	890000	150000	180000	160000	200000	690000	83%	86%	81%	84%	85%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%	94%	97%	95%	98%
009	Project Iota	1300000	1500000	1400000	1600000	5800000	280000	330000	310000	360000	1280000	210000	250000	230000	270000	960000	91%	93%	89%	92%	94%	96%	98%	97%	99%	98%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%
010	Project Kappa	850000	1050000	980000	1180000	4060000	170000	210000	190000	240000	810000	140000	170000	150000	190000	650000	81%	84%	79%	82%	83%	86%	89%	87%	90%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%
011	Project Lambda	1050000	1250000	1150000	1350000	4800000	210000	260000	240000	290000	1000000	180000	220000	200000	240000	840000	87%	90%	85%	88%	90%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%	99%	
012	Project Mu	900000	1100000	1000000	1200000	4200000	180000	220000	200000	250000	850000	140000	170000	150000	190000	650000	82%	85%	80%	83%	84%	87%	90%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%	94%	97%
013	Project Nu	1200000	1400000	1300000	1500000	5400000	250000	300000	280000	330000	1160000	180000	220000	200000	240000	840000	88%	90%	85%	88%	90%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%	99%	100%
014	Project Xi	700000	850000	800000	900000	3250000	120000	150000	140000	170000	580000	100000	120000	110000	140000	470000	78%	81%	76%	79%	80%	83%	86%	84%	87%	85%	88%	86%	89%	87%	90%	88%	91%	89%	92%	90%	93%
015	Project Omicron	1100000	1300000	1200000	1400000	5000000	220000	270000	250000	300000	1040000	170000	210000	190000	230000	800000	86%	89%	84%	87%	89%	91%	93%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%
016	Project Pi	950000	1150000	1080000	1280000	4460000	190000	230000	210000	260000	890000	150000	180000	160000	200000	690000	83%	86%	81%	84%	85%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%	94%	97%	95%	98%
017	Project Rho	1300000	1500000	1400000	1600000	5800000	280000	330000	310000	360000	1280000	210000	250000	230000	270000	960000	91%	93%	89%	92%	94%	96%	98%	97%	99%	98%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%
018	Project Sigma	850000	1050000	980000	1180000	4060000	170000	210000	190000	240000	810000	140000	170000	150000	190000	650000	81%	84%	79%	82%	83%	86%	89%	87%	90%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%
019	Project Tau	1050000	1250000	1150000	1350000	4800000	210000	260000	240000	290000	1000000	180000	220000	200000	240000	840000	87%	90%	85%	88%	90%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%	99%	
020	Project Upsilon	900000	1100000	1000000	1200000	4200000	180000	220000	200000	250000	850000	140000	170000	150000	190000	650000	82%	85%	80%	83%	84%	87%	90%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%	94%	97%
021	Project Phi	1200000	1400000	1300000	1500000	5400000	250000	300000	280000	330000	1160000	180000	220000	200000	240000	840000	88%	90%	85%	88%	90%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%	99%	100%
022	Project Chi	700000	850000	800000	900000	3250000	120000	150000	140000	170000	580000	100000	120000	110000	140000	470000	78%	81%	76%	79%	80%	83%	86%	84%	87%	85%	88%	86%	89%	87%	90%	88%	91%	89%	92%	90%	93%
023	Project Psi	1100000	1300000	1200000	1400000	5000000	220000	270000	250000	300000	1040000	170000	210000	190000	230000	800000	86%	89%	84%	87%	89%	91%	93%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%
024	Project Omega	950000	1150000	1080000	1280000	4460000	190000	230000	210000	260000	890000	150000	180000	160000	200000	690000	83%	86%	81%	84%	85%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%	94%	97%	95%	98%
025	Project A	1300000	1500000	1400000	1600000	5800000	280000	330000	310000	360000	1280000	210000	250000	230000	270000	960000	91%	93%	89%	92%	94%	96%	98%	97%	99%	98%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%
026	Project B	850000	1050000	980000	1180000	4060000	170000	210000	190000	240000	810000	140000	170000	150000	190000	650000	81%	84%	79%	82%	83%	86%	89%	87%	90%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%
027	Project C	1050000	1250000	1150000	1350000	4800000	210000	260000	240000	290000	1000000	180000	220000	200000	240000	840000	87%	90%	85%	88%	90%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%	99%	
028	Project D	900000	1100000	1000000	1200000	4200000	180000	220000	200000	250000	850000	140000	170000	150000	190000	650000	82%	85%	80%	83%	84%	87%	90%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%	94%	97%
029	Project E	1200000	1400000	1300000	1500000	5400000	250000	300000	280000	330000	1160000	180000	220000	200000	240000	840000	88%	90%	85%	88%	90%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%	99%	100%
030	Project F	700000	850000	800000	900000	3250000	120000	150000	140000	170000	580000	100000	120000	110000	140000	470000	78%	81%	76%	79%	80%	83%	86%	84%	87%	85%	88%	86%	89%	87%	90%	88%	91%	89%	92%	90%	93%
031	Project G	1100000	1300000	1200000	1400000	5000000	220000	270000	250000	300000	1040000	170000	210000	190000	230000	800000	86%	89%	84%	87%	89%	91%	93%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%
032	Project H	950000	1150000	1080000	1280000	4460000	190000	230000	210000	260000	890000	150000	180000	160000	200000	690000	83%	86%	81%	84%	85%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%	94%	97%	95%	98%
033	Project I	1300000	1500000	1400000	1600000	5800000	280000	330000	310000	360000	1280000	210000	250000	230000	270000	960000	91%	93%	89%	92%	94%	96%	98%	97%	99%	98%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%
034	Project J	850000	1050000	980000	1180000	4060000	170000	210000	190000	240000	810000	140000	170000	150000	190000	650000	81%	84%	79%	82%	83%	86%	89%	87%	90%	88%	91%	89%	92%	90%	93%	91%	94%	92%	95%	93%	96%
035	Project K	1050000	1250000	1150000	1350000	4800000	210000	260000	240000	290000	1000000	180000	220000	200000	240000	840000	87%	90%	85%	88%	90%	92%	94%	93%	95%	94%	96%	95%	97%	96%	98%	97%	99%	98%	100%	99%	
036	Project L	900000	1100000	1000000	1200000	4200000	180000	220000	200000	250000	850000	140000	170000	150000	190000	650000	82%																				

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ID	Project Name	Phase 1: Planning & Design										Phase 2: Development & Testing										Phase 3: Deployment & Monitoring									
		Task ID	Task Name	Start Date	End Date	Duration (Days)	Priority	Assignee	Status	Progress (%)	Comments	Task ID	Task Name	Start Date	End Date	Duration (Days)	Priority	Assignee	Status	Progress (%)	Comments	Task ID	Task Name	Start Date	End Date	Duration (Days)	Priority	Assignee	Status	Progress (%)	Comments
P001	Project Alpha	T001	Task 1.1	2023-01-01	2023-01-05	5	High	John Doe	In Progress	75%	Initial planning and design.	T002	Task 1.2	2023-01-06	2023-01-10	5	High	Jane Smith	Not Started	0%	Waiting for resources.	T003	Task 1.3	2023-01-11	2023-01-15	5	High	John Doe	In Progress	60%	Design review scheduled.
		T004	Task 1.4	2023-01-16	2023-01-20	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T005	Task 1.5	2023-01-21	2023-01-25	5	Medium	John Doe	In Progress	50%	Code review in progress.										
		T006	Task 1.6	2023-01-26	2023-01-30	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T007	Task 1.7	2023-01-31	2023-02-04	5	Medium	John Doe	In Progress	40%	Testing environment setup.										
		T008	Task 1.8	2023-02-05	2023-02-09	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T009	Task 1.9	2023-02-10	2023-02-14	5	Medium	John Doe	In Progress	30%	Deployment plan finalization.										
		T010	Task 1.10	2023-02-15	2023-02-19	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T011	Task 1.11	2023-02-20	2023-02-24	5	Medium	John Doe	In Progress	20%	Monitoring setup.										
P002	Project Beta	T012	Task 2.1	2023-02-25	2023-03-01	7	High	John Doe	In Progress	80%	Initial planning and design.	T013	Task 2.2	2023-03-02	2023-03-06	5	High	Jane Smith	Not Started	0%	Waiting for resources.	T014	Task 2.3	2023-03-07	2023-03-11	5	High	John Doe	In Progress	70%	Design review scheduled.
		T015	Task 2.4	2023-03-12	2023-03-16	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T016	Task 2.5	2023-03-17	2023-03-21	5	Medium	John Doe	In Progress	60%	Code review in progress.										
		T017	Task 2.6	2023-03-22	2023-03-26	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T018	Task 2.7	2023-03-27	2023-04-01	5	Medium	John Doe	In Progress	50%	Testing environment setup.										
		T019	Task 2.8	2023-04-02	2023-04-06	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T020	Task 2.9	2023-04-07	2023-04-11	5	Medium	John Doe	In Progress	40%	Deployment plan finalization.										
		T021	Task 2.10	2023-04-12	2023-04-16	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T022	Task 2.11	2023-04-17	2023-04-21	5	Medium	John Doe	In Progress	30%	Monitoring setup.										
P003	Project Gamma	T023	Task 3.1	2023-04-22	2023-04-26	5	High	John Doe	In Progress	90%	Initial planning and design.	T024	Task 3.2	2023-04-27	2023-05-01	5	High	Jane Smith	Not Started	0%	Waiting for resources.	T025	Task 3.3	2023-05-02	2023-05-06	5	High	John Doe	In Progress	80%	Design review scheduled.
		T026	Task 3.4	2023-05-07	2023-05-11	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T027	Task 3.5	2023-05-12	2023-05-16	5	Medium	John Doe	In Progress	70%	Code review in progress.										
		T028	Task 3.6	2023-05-17	2023-05-21	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T029	Task 3.7	2023-05-22	2023-05-26	5	Medium	John Doe	In Progress	60%	Testing environment setup.										
		T030	Task 3.8	2023-05-27	2023-05-31	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T031	Task 3.9	2023-06-01	2023-06-05	5	Medium	John Doe	In Progress	50%	Deployment plan finalization.										
		T032	Task 3.10	2023-06-06	2023-06-10	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T033	Task 3.11	2023-06-11	2023-06-15	5	Medium	John Doe	In Progress	40%	Monitoring setup.										
P004	Project Delta	T034	Task 4.1	2023-06-16	2023-06-20	5	High	John Doe	In Progress	85%	Initial planning and design.	T035	Task 4.2	2023-06-21	2023-06-25	5	High	Jane Smith	Not Started	0%	Waiting for resources.	T036	Task 4.3	2023-06-26	2023-06-30	5	High	John Doe	In Progress	75%	Design review scheduled.
		T037	Task 4.4	2023-07-01	2023-07-05	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T038	Task 4.5	2023-07-06	2023-07-10	5	Medium	John Doe	In Progress	65%	Code review in progress.										
		T039	Task 4.6	2023-07-11	2023-07-15	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T040	Task 4.7	2023-07-16	2023-07-20	5	Medium	John Doe	In Progress	55%	Testing environment setup.										
		T041	Task 4.8	2023-07-21	2023-07-25	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T042	Task 4.9	2023-07-26	2023-07-30	5	Medium	John Doe	In Progress	45%	Deployment plan finalization.										
		T043	Task 4.10	2023-07-31	2023-08-04	5	Medium	Jane Smith	Not Started	0%	Waiting for resources.	T044	Task 4.11	2023-08-05	2023-08-09	5	Medium	John Doe	In Progress	35%	Monitoring setup.										

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DEMONSTRAÇÃO DE EXECUÇÃO ORÇAMENTAL DA DESPESA

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DEMONSTRAÇÃO DE EXECUÇÃO ORÇAMENTAL DA DESPESA

[illegible]

4.

DEMONSTRAÇÃO DE EXECUÇÃO ORÇAMENTAL DA DESPESA

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DEMONSTRAÇÃO DE EXECUÇÃO ORÇAMENTAL DA DESPESA

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DCAL | DIREÇÃO-GERAL DAS
AUTARQUIAS LOCAIS

DEMONSTRAÇÃO DE EXECUÇÃO ORÇAMENTAL DA DESPESA

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